

**Approved Budget Amendment Request B0219**  
**Fiscal Year 2016-17**  
**BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF**

**EOG Log Number:** B0219

**Agency Log Number:** BA 2017-11

**Approved Date:** 11/28/2016

**Budget Explanation/Purpose:**

Provides a transfer of one full-time position and related salary rate and budget authority from the Bureau of Central Intake and Licensure to the Bureau of Customer Contact Center within the Division of Service Operations to address an increase in e-mail communications received from licensees, applicants and the general public.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1997	Central Intake	Salaries And Benefits	0000	From Administrative Trust Fund	(22,530)	0	(22,530)
1989	Customer Contact Center	Salaries And Benefits	0000	From Administrative Trust Fund	22,530	0	22,530
1999	Central Intake	Expenses	0000	From Administrative Trust Fund	(2,974)	0	(2,974)
1991	Customer Contact Center	Expenses	0000	From Administrative Trust Fund	2,974	0	2,974
2004	Central Intake	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Administrative Trust Fund	(172)	0	(172)
1996	Customer Contact Center	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Administrative Trust Fund	172	0	172
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**Position Explanation/Purpose:**

Provides a transfer of one full-time position and related salary rate and budget authority from the Bureau of Central Intake and Licensure to the Bureau of Customer Contact Center within the Division of Service Operations to address an increase in e-mail communications received from licensees, applicants and the general public.

**Position Detail:**

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Central Intake	019	0444	10832	Regulatory Specialist III	(1.00)	0.00	(1.00)	0.00	(31,108)	0
Customer Contact Center	019	0444	10832	Regulatory Specialist III	1.00	0.00	1.00	0.00	31,108	0

Total	0.00	0.00	0.00	0.00	0	0
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**Request Type(s):**

Transfer of appropriations for operations from trust funds in excess of those provided in subsection 216.292(2), up to \$1,000,000 - Stat. Auth. 216.292(3)(a), F.S.  
Transfer positions and associated rate between budget entities (non Program Flexibility) - Stat. Auth. 216.292(3)(b), F.S.